

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	19,940	18,133	3,946
Bond & Interest	10-113				
Totals		xxxxxxxxx	19,940	18,133	3,946
Budget Summary		7			
Neighborhood Revitalization Rebate		8			
Resolution					
			Is a Resolution required?	Yes	

Assisted by: _____

Address: _____

County Clerk's Use Only

4,595,826

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Aug 17, 2010

Ronald Roberts
County Clerk



[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

Fire District # 4
Butler County

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	17,490
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	17,490
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	44,798
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	139,451
5b. Personal Property 2009	- _____	142,285
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		946
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		45,744
8. Total Estimated Valuation July, 1, 2010	_____	4,593,335
9. Total Valuation less Valuation Adjustment (8 minus 7)		4,547,591
10. Factor for Increase (7 divided by 9)		0.01006
11. Amount of Increase (10 times 3)	+ \$	176
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	17,666
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		17,666

If the 2011 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

2011

Fire District # 4
Butler County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	17,490	1,747	49	95	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	17,490	1,747	49	95	0

County Treas MVT Estimate

1,747

County Treas RVT Estimate

49

County Treas 16/20 M Vehicle Tax Estimate

95

County Treas Slider Estimate

0

MVT Factor 0.09991

RVT Factor 0.00281

16/20M Factor 0.00544

Slider Factor 0.00000

Fire District # 4
Butler County
FUND PAGE - GENERAL

State of Kansas
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Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	165	95
Receipts:			
Ad Valorem Tax	17,866	17,490	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	272		
Motor Vehicle Tax	1,546	1,658	1,747
Recreational Vehicle Tax	51	55	49
16/20M Vehicle Tax	127	96	95
LAVTR			0
Slider	102	172	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,964	19,471	1,892
Resources Available:	19,964	19,636	1,987
Expenditures:			
Contractual Agreements	19,799	19,541	19,940
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,799	19,541	19,940
Unencumbered Cash Balance Dec 31	165	95	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount:	19,541	Non-Appropriated Balance	
Violation of Budget Law for 2009: <u>Yes</u>		Total Expenditures/Non-Appropriated Bal	19,940
Possible Cash Violation for 2009:		Tax Required	17,953
	Delinquency Computation % Rate	1.000%	180
	Amount of 2010 Ad Valorem Tax		18,133

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District # 4
Butler County

will meet on the 17th day of August, 2010, at 9 a.m. at 205 W. Central, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's Office, 205 W. Central, El Dorado, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	19,799	3.962	19,541	3.948	19,940	18,133	3.948
Bond & Interest							
Totals	19,799	3.962	19,541	3.948	19,940	18,133	3.948
Less: Transfers	0		0		0		
Net Expenditures	19,799		19,541		19,940		
Total Tax Levied	17,490		17,490		xxxxxxxxxxxxxxx		
Assessed Valuation	4,517,269		4,430,185		4,593,335		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronald Roberts
Clerk

Page No. 7

RESOLUTION NO. 10-35

A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2011 annual budget for Fire District #4, Butler County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District #4 budget exceed the amount levied to finance the 2010 Fire District #4 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #4 provides essential services to district residents; and


Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2011 Fire District #4 budget as defined above.

Adopted this 17th day of August, 2010 by the Board of Butler County Commission, Butler County, Kansas.



ATTEST


Ronald Roberts, County Clerk

BOARD OF COUNTY COMMISSIONERS


Bruce Harris, Chairman

[illegible]